Project Identification Form (PIF): Environment Sector

# Part One

1. **GENERAL INFORMATION**

|  |  |
| --- | --- |
| **Project title:** |  |
| Sector |  |
| Subsector | Indicate the sub-sector addressed by the project *[choose as appropriate]*  Waste  Wastewater  Water  Flood protection  Air abatement  Nature protection  Civil protection (e.g. protection against forest fires, earthquakes, floods and other natural disasters) |
| Lead project Beneficiary/ Project end recipient/proponent: |  |
| Project ID/number |  |
| Sector lead Ministry & Relevant Department |  |
| Location/Map |  |
| **Total investment estimated**:   * Preparatory activities (planning documentation, technical documentation, land acquisition etc.) * Construction works * Supervision | |  |  | | --- | --- | |  | Total Project costs (EUR) | | Planning documentation |  | | Land purchase |  | | Technical assistance for preparation |  | | Technical assistance for supervision |  | | Construction works |  | | Purchase of equipment |  | | Contingencies |  | | Other costs |  | | TOTAL |  | |
| **Responsible or authorized person for contact:** |  |
| Name – Position: |  |
| Email address - Telephone: |  |

1. **PROJECT DESCRIPTION**

|  |  |
| --- | --- |
| Purpose of the infrastructure project |  |
| Results of the infrastructure project |  |
| General description (max 2 pages) |  |

1. **ELIGIBILITY**

|  |  |
| --- | --- |
| Coherence with valid EU policies and strategies |  |
| Contribution to valid countrywide objectives |  |
| Is the project covered by the relevant sector strategy, by a Sector Action Plan or by a Sector Master Plan? |  |

1. **STRATEGIC RELEVANCE**

|  |  |
| --- | --- |
| **Explain the features of the project in terms of:** | |
| S1. Its direct benefits for the environment |  |
| S2. Its contribution to reduction of harmful emissions (noise, effects of reduced energy consumption, a.o) |  |
| S3. The number of people that will benefit from the project |  |
| S4. The project contributes to the reduction of pollution in a wider region around its location |  |
| S5: Investment cost  *(The capital cost includes construction costs as well as land and cost of preparation, design supervision)* |  |
| S6: Affordability of services for end users (investment cost per capita) |  |
| S7. The risks associated with the project |  |
| S8: The project is prepared by a partnership of organisations and institutions |  |
| S9: The beneficiary has the necessary capacity to successfully manage the preparation and implementation of the project |  |
| S10: Project in PIMIS / PIP  (If the project is included in PIP or PIMIS, indicate the code / number of the project in the case of easier identification) |  |

# Part Two

1. **MATURITY**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Available studies and documents** | **Ready and approved (please give the date)** | **Being worked on** | **Not started yet** | **Remarks**  *[enter the dates of preparation and approval of the documents]* |
| Valid spatial planning documents (as applicable) |  |  |  |  |
| 1. Special Purpose Spatial Plan |  |  |  |  |
| 1. Detailed spatial plan |  |  |  |  |
| 1. Location study |  |  |  |  |
| 1. Spatial-urban development plan of the local self government |  |  |  |  |
| 1. Detailed urban development plan |  |  |  |  |
| 1. Urban development design |  |  |  |  |
| Pre-feasibility study (PFS) + Conceptual Design (CD) |  |  |  |  |
| Feasibility study (FS) + Cost-Benefit Analysis (CBA) + Preliminary Design (PD) |  |  |  |  |
| Environment Impact Assessment (EIA) study (if needed) |  |  |  |  |
| Land property resolved |  |  |  |  |
| Main design/detailed design (DD) |  |  |  |  |
| Tender documentation (TD) |  |  |  |  |
| Construction and other permits |  |  |  |  |
| Construction contract signed |  |  |  |  |
| Does Project Management/ Implementation Unit (PMU/PIU) exist within the Beneficiary? Describe capacity and previous experience |  | | | |

1. **DETERMINATION OF SOURCE OF FUNDING**

|  |  |  |  |
| --- | --- | --- | --- |
|  | **Yes** | **Justification** | **No** |
| Have IFIs or other donors been consulted on the project? When? What was their judgement? |  |  |  |
| Existing EU or WBIF support (TA): amount, purpose |  |  |  |
| Has the Ministry of Finance been consulted on the project? Describe feedback. |  |  |  |
| Does the project generate revenues from end users? |  |  |  |

1. **SPENDING SCHEDULE**

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | 2010-2017 | Year 1 | Year 2 | Year 3 | Year 4 | Year 5 | Year 6 | Year 7 | Year 8 | Year 9 | Year 10 |
| **Costs (in EUR) of:** |  |  |  |  |  |  |  |  |  |  |  |
| Project preparation and implementation (TA) |  |  |  |  |  |  |  |  |  |  |  |
| Investment |  |  |  |  |  |  |  |  |  |  |  |

1. **OTHER ASPECTS**

|  |  |  |  |
| --- | --- | --- | --- |
|  | **Yes** | **Justification** | **No** |
| Does the project enhance connectivity? |  |  |  |
| Does the project have cross-border impact or impact on other countries in the region? |  |  |  |
| Can the project in any other way be earmarked as a regional project? |  |  |  |

**\*Indicative list of subsectors**

* Waste
* Wastewater
* Water
* Flood protection
* Air abatement
* Nature protection
* Civil protection (protection of forest fires, earthquakes, floods and other natural disasters)

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